

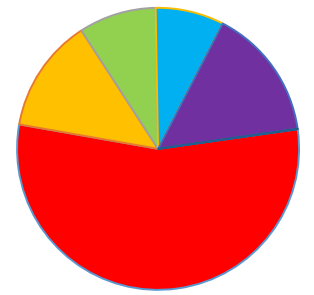
School Annual Report

2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 BUDGET
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	Income		
Tuition & Fees	\$775,643	\$774,824	\$864,900
Parish Support	\$179,869	\$184,300	\$190,000
Community in Action	\$0	\$125,000	\$117,000
Grants	\$114,052	\$110,581	\$171,000
Educare	\$156,507	\$213,297	\$298,500
PPP Funds	\$242,535		
Other	\$870	\$864	\$200

TOTALS \$1,469,475 \$1,408,866 \$1,641,600

2020-2021 Income

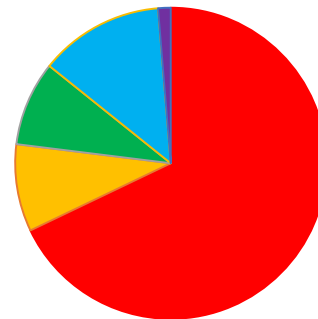


- Tuition & Fees
- Parish Support
- Community in Action Funds
- Grants
- Educare
- PPP Funds
- Other

	Expenses		
Salaries & Benefits	\$917,334	\$946,891	\$1,078,000
Office/Instruction	\$145,520	\$126,493	\$190,900
Plant	\$124,326	\$122,653	\$90,200
Educare	\$175,034	\$180,434	\$258,500
Other	\$19,068	\$18,177	\$24,000

TOTALS \$1,381,282 \$1,394,648 \$1,641,600

2020-2021
Expenses



- Salaries & Benefits
- Office/Instruction
- Plant
- Educare
- Other

Notes:

Parish Support includes Subsidy and Donations of Parishioners to Tuition Assistance.

Community in Action protects and preserves the mission of St. Thomas More Catholic School by designing, implementing and managing fund raising and community building events.