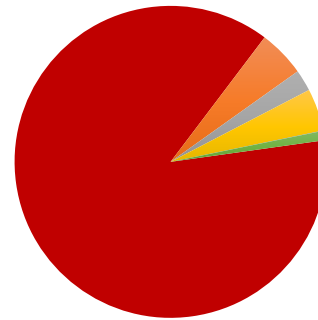


Parish Annual Report

2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 BUDGET
---------------------	---------------------	---------------------

	Income		
Envelope	\$657,248	\$645,559	\$650,000
Plate	\$48,735	\$35,781	\$45,000
Stipends & Votive	\$17,517	\$16,448	\$13,000
Gifts/Memorials	\$5,184	\$32,421	\$0
Religious Education	\$1,390	\$200	\$400
St. Pat's Support	\$7,200	\$7,200	\$7,200
PPP Funds	\$55,848		
Other	\$9,894	\$5,476	\$1,800
TOTALS	\$803,016	\$743,085	\$717,400

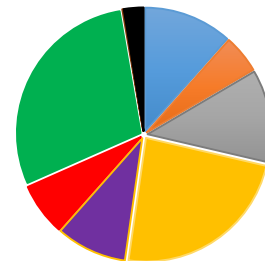
2020-2021 Income



- Envelope
- Plate
- Stipends & Votive
- Gifts/Memorials
- Religious Education
- St. Pat's Support

	Expenses		
Clergy	\$67,101	\$68,345	\$72,000
Retired Priests	\$18,400	\$29,539	\$29,500
Parish Office	\$66,814	\$71,595	\$65,100
Plant	\$178,028	\$139,779	\$197,100
Liturgy	\$70,262	\$54,842	\$72,000
Religious Education	\$19,038	\$40,571	\$47,000
School Support	\$165,600	\$171,000	\$176,500
Parish Activities	\$9,549	\$850	\$1,900
Insurance	\$15,226	\$15,245	\$16,500
Other	\$1,524	\$859	\$2,000
Capital Expenditures	\$3,881	\$112,306	\$37,800
TOTALS	\$615,423	\$704,931	\$717,400

2020-2021 Expenses



- Clergy
- Retired Priests
- Parish Office
- Plant
- Liturgy
- Religious Education
- School Support
- Parish Activities
- Insurance

Capital Expense: Parking Lot Paving, New Phone System